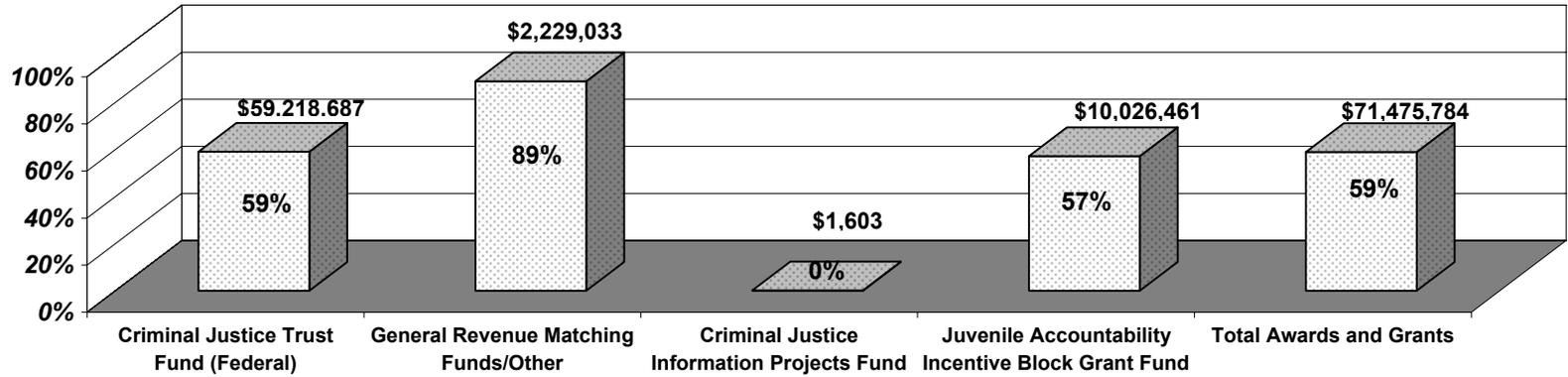
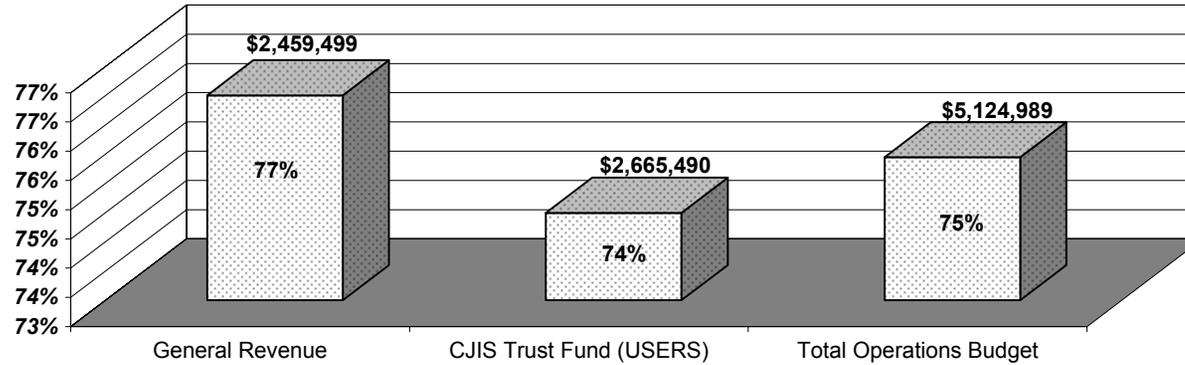


**Exhibit #2 - Awards and Grants**  
**Illinois Criminal Justice Information Authority**  
**FY 2003 Expenditures/Obligations**  
 July 1, 2002 - April 30, 2003



	Criminal Justice Trust Fund (Federal)			General Revenue Matching Funds/Other				Criminal Justice Information Projects Fund		
	Appropriation	Expenditures/Obligations	Balance	Appropriation	Reserve	Expenditures/Obligations	Balance	Appropriation	Expenditures/Obligations	Balance
Federal Assistance Support	\$5,600,000	\$3,570,934	\$2,029,066	\$876,200	\$40,000	\$701,466	\$134,734			
State Agencies	\$13,359,600	\$10,102,507	\$3,257,093	\$1,759,600	\$150,000	\$1,467,567	\$142,033			
Locals/Non-Profit Orgs.	\$39,579,300	\$32,324,002	\$7,255,298							
Misc. Awards/Grants	\$1,700,000	\$150,231	\$1,549,769					\$1,000,000	\$1,603	\$998,397
Fed. Crime Bill Initiatives	\$40,000,000	\$13,071,013	\$26,928,987							
SANE Program				\$97,000	\$37,000	\$60,000	\$0			
Juvenile Accountability Block Grant										
<b>Total</b>	<b>\$100,238,900</b>	<b>\$59,218,687</b>	<b>\$41,020,213</b>	<b>\$2,732,800</b>	<b>\$227,000</b>	<b>\$2,229,033</b>	<b>\$276,767</b>	<b>\$1,000,000</b>	<b>\$1,603</b>	<b>\$998,397</b>
% of Appropriation (less Reserve):		59%	41%			89%	11%		0%	100%
	<b>Juvenile Accountability Incentive Block Grant Fund - (Federal)</b>			<b>Total</b>						
	Appropriation	Expenditures/Obligations	Balance	Appropriation	Reserve	Expenditures/Obligations	Balance			
Federal Assistance Support				\$6,476,200	\$40,000	\$4,272,400	\$2,163,800			
State Agencies				\$15,119,200	\$150,000	\$11,570,074	\$3,399,126			
Locals/Non-Profit Orgs.				\$39,579,300		\$32,324,002	\$7,255,298			
Misc. Awards/Grants				\$2,700,000		\$151,834	\$2,548,166			
Fed. Crime Bill Initiatives				\$40,000,000		\$13,071,013	\$26,928,987			
SANE Program				\$97,000	\$37,000	\$60,000	\$0			
Juvenile Accountability Block Grant	\$17,540,800	\$10,026,461	\$7,514,339	\$17,540,800		\$10,026,461	\$7,514,339			
<b>Total</b>	<b>\$17,540,800</b>	<b>\$10,026,461</b>	<b>\$7,514,339</b>	<b>\$121,512,500</b>	<b>\$227,000</b>	<b>\$71,475,784</b>	<b>\$49,809,716</b>			
% of Appropriation (less Reserve):		57%	43%			59%	41%			

**Exhibit #1 - Operations**  
 Illinois Criminal Justice Information Authority  
 FY 2003 Expenditures/Obligations  
 July 1, 2002 - April 30, 2003



	General Revenue				Criminal Justice Information Systems Trust Fund				Total			
	Appropriation	Reserve	Expenditures/Obligations	Balance	Appropriation	Reserve	Expenditures/Obligations	Balance	Appropriation	Reserve	Expenditures/Obligations	Balance
Personal Services	\$1,663,900		\$1,390,852	\$273,048	\$775,300	\$100,000	\$463,413	\$211,887	\$2,439,200	\$100,000	\$1,854,265	\$484,935
Retirement - State Pick-Up	\$67,100		\$52,627	\$14,473	\$31,000	\$4,000	\$16,656	\$10,344	\$98,100	\$4,000	\$69,283	\$24,817
Retirement	\$177,900		\$144,217	\$33,683	\$82,200	\$10,320	\$45,368	\$26,512	\$260,100	\$10,320	\$189,584	\$60,196
FICA	\$128,500		\$102,761	\$25,739	\$59,300	\$7,650	\$32,272	\$19,378	\$187,800	\$7,650	\$135,033	\$45,117
Group Insurance	\$0		\$0	\$0	\$139,500	\$20,000	\$81,300	\$38,200	\$139,500	\$20,000	\$81,300	\$38,200
Contractual	\$673,000		\$530,030	\$142,970	\$300,200	\$30,000	\$161,172	\$109,028	\$973,200	\$30,000	\$691,202	\$251,998
Travel	\$18,400		\$3,609	\$14,791	\$14,000		\$3,396	\$10,604	\$32,400		\$7,005	\$25,395
Commodities	\$14,900		\$14,416	\$484	\$6,100		\$41	\$6,059	\$21,000		\$14,457	\$6,543
Printing	\$17,500		\$15,392	\$2,108	\$4,000		\$902	\$3,098	\$21,500		\$16,293	\$5,207
Equipment	\$3,400		\$1,010	\$2,390	\$4,500		\$125	\$4,375	\$7,900		\$1,135	\$6,765
EDP	\$388,300	\$21,400	\$123,565	\$243,335	\$2,220,000	\$119,530	\$1,731,802	\$368,668	\$2,608,300	\$140,930	\$1,855,367	\$612,003
Telecommunications	\$78,900		\$78,900	\$0	\$226,000		\$123,974	\$102,026	\$304,900		\$202,874	\$102,026
Operation of Auto	\$4,400		\$2,120	\$2,280	\$7,400		\$5,069	\$2,331	\$11,800		\$7,190	\$4,610
<b>Total</b>	<b>\$3,236,200</b>	<b>\$21,400</b>	<b>\$2,459,499</b>	<b>\$755,301</b>	<b>\$3,869,500</b>	<b>\$291,500</b>	<b>\$2,665,490</b>	<b>\$912,510</b>	<b>\$7,105,700</b>	<b>\$312,900</b>	<b>\$5,124,989</b>	<b>\$1,667,811</b>
% of Appropriation (less Reserve):			77%	23%			74%	26%			75%	25%